

**JADWAL SUB KEGIATAN RKA TAHUN 2022**  
**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH**

NO	JENIS SUB KEGIATAN	BULAN										
		JAN	FEB	MAR	APR	MEI	JUN	JUL	AGU	SEP	OKT	NOV
1	Penyediaan Bahan Logistik Kantor	755,000	755,000	755,000	-	755,000	755,000	755,000	855,000	755,000	755,000	755,000
	-Belanja bahan - bahan baku	280,000	280,000	280,000	-	280,000	280,000	280,000	280,000	280,000	280,000	280,000
	-Belanja makanan dan minuman rapat	375,000	375,000	375,000	-	375,000	375,000	375,000	375,000	375,000	375,000	375,000
	-Belanja makanan dan minuman jamuan tamu	100,000	100,000	100,000	-	100,000	100,000	100,000	200,000	100,000	100,000	100,000
	-Belanja Penambah Daya Tahan Tubuh	577,000	577,000	436,600		436,700	577,000	577,000	436,600	577,000	436,600	577,000
	<b>JUMLAH</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>1,191,600</b>	<b>-</b>	<b>1,191,700</b>	<b>1,332,000</b>	<b>1,332,000</b>	<b>1,291,600</b>	<b>1,332,000</b>	<b>1,191,600</b>	<b>1,332,000</b>

PPTK,

Drs MAHDI WIY  
NIP. 19670304 199.

DES	JUMLAH
755,000	8,405,000
280,000	3,080,000
375,000	4,125,000
100,000	1,200,000
577,000	5,785,500
<b>1,332,000</b>	<b>14,190,500</b>

ONO

203 1010