



PEMERINTAH KABUPATEN TEGAL
DINAS PERHUBUNGAN
BIDANG LALU LINTAS DAN KESELAMATAN JALAN



JL. Gatot Subroto, Komplek Terminal Dukuhsalam Kode Pos 52417

REKAP RETRIBUSI KENDARAAN UJI JANUARI - DESEMBER 2018

TARGET 2018 **1,923,100,000**

| No. | Bulan | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-----------|-------------|-------------|-------------|------------|---------------|----------------------|
| 1 | Januari | 1,805 | 13,035,000 | 21,725,000 | 8,810,000 | 112,140,000 | 155,710,000 |
| 2 | Februari | 1,592 | 11,437,500 | 19,062,500 | 7,350,000 | 96,750,000 | 134,600,000 |
| 3 | Maret | 1,849 | 13,470,000 | 22,450,000 | 9,020,000 | 113,150,000 | 158,090,000 |
| 4 | April | 1,848 | 13,500,000 | 22,500,000 | 8,000,000 | 113,240,000 | 157,240,000 |
| 5 | Mei | 1,752 | 12,735,000 | 21,225,000 | 7,490,000 | 106,050,000 | 147,500,000 |
| 6 | Juni | 1,073 | 7,912,500 | 13,187,500 | 4,750,000 | 63,900,000 | 89,750,000 |
| 7 | Juli | 2,137 | 15,630,000 | 26,050,000 | 9,590,000 | 127,540,000 | 178,810,000 |
| 8 | Agustus | 740 | 5,475,000 | 9,125,000 | 3,670,000 | 0 | 18,270,000 |
| 9 | September | 1,997 | 14,385,000 | 23,975,000 | 9,220,000 | 123,740,000 | 171,320,000 |
| 10 | Oktober | 1,795 | 12,795,000 | 21,325,000 | 9,510,000 | 107,660,000 | 151,290,000 |
| 11 | November | 1,513 | 10,777,500 | 17,962,500 | 8,110,000 | 88,770,000 | 125,620,000 |
| 12 | Desember | 1,195 | 8,565,000 | 14,275,000 | 6,500,000 | 74,440,000 | 103,780,000 |
| | | 19,296 | 139,717,500 | 232,862,500 | 92,020,000 | 1,127,380,000 | 1,591,980,000 |
| PERSENTASE | | | | | | | 82.78 |

Slawi, 31 Desember 2018
Kepala Seksi WASDALOPS Dan PKB

WIDODO TRIONO
NIP : 19630127 198903 1 004

Januari

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|---------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 02 Jan 2018 | 54 | 382500 | 637500 | 240000 | 3220000 | 4,480,000 |
| 2 | 03 Jan 2018 | 46 | 330000 | 550000 | 260000 | 2750000 | 3,890,000 |
| 3 | 04 Jan 2018 | 106 | 780000 | 1300000 | 740000 | 6820000 | 9,640,000 |
| 4 | 05 Jan 2018 | 44 | 285000 | 475000 | 180000 | 2770000 | 3,710,000 |
| 5 | 06 Jan 2018 | 49 | 360000 | 600000 | 180000 | 3080000 | 4,220,000 |
| 6 | 08 Jan 2018 | 56 | 420000 | 700000 | 280000 | 4380000 | 5,780,000 |
| 7 | 09 Jan 2018 | 81 | 592500 | 987500 | 470000 | 4710000 | 6,760,000 |
| 8 | 10 Jan 2018 | 74 | 540000 | 900000 | 370000 | 4170000 | 5,980,000 |
| 9 | 11 Jan 2018 | 62 | 442500 | 737500 | 320000 | 3410000 | 4,910,000 |
| 10 | 12 Jan 2018 | 102 | 720000 | 1200000 | 480000 | 5840000 | 8,240,000 |
| 11 | 13 Jan 2018 | 45 | 315000 | 525000 | 170000 | 2690000 | 3,700,000 |
| 12 | 15 Jan 2018 | 66 | 480000 | 800000 | 370000 | 3630000 | 5,280,000 |
| 13 | 16 Jan 2018 | 64 | 465000 | 775000 | 250000 | 3730000 | 5,220,000 |
| 14 | 17 Jan 2018 | 96 | 697500 | 1162500 | 460000 | 6110000 | 8,430,000 |
| 15 | 18 Jan 2018 | 95 | 675000 | 1125000 | 480000 | 6280000 | 8,560,000 |
| 16 | 19 Jan 2018 | 71 | 495000 | 825000 | 230000 | 4020000 | 5,570,000 |
| 17 | 20 Jan 2018 | 60 | 442500 | 737500 | 330000 | 4090000 | 5,600,000 |
| 18 | 22 Jan 2018 | 80 | 592500 | 987500 | 390000 | 5290000 | 7,260,000 |
| 19 | 23 Jan 2018 | 58 | 435000 | 725000 | 250000 | 3910000 | 5,320,000 |
| 20 | 24 Jan 2018 | 76 | 525000 | 875000 | 320000 | 4880000 | 6,600,000 |
| 21 | 25 Jan 2018 | 78 | 570000 | 950000 | 480000 | 5040000 | 7,040,000 |
| 22 | 26 Jan 2018 | 97 | 705000 | 1175000 | 500000 | 5810000 | 8,190,000 |
| 23 | 27 Jan 2018 | 32 | 240000 | 400000 | 100000 | 1860000 | 2,600,000 |
| 24 | 29 Jan 2018 | 79 | 592500 | 987500 | 350000 | 4730000 | 6,660,000 |
| 25 | 30 Jan 2018 | 75 | 517500 | 862500 | 400000 | 4840000 | 6,620,000 |
| 26 | 31 Jan 2018 | 59 | 435000 | 725000 | 210000 | 4080000 | 5,450,000 |
| | | 1805 | 13,035,000 | 21,725,000 | 8,810,000 | 112,140,000 | 155,710,000 |
| SENTASE | | | | | | | 8 |

Februari

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|------------|--------------------|
| 1 | 01 Feb 2018 | 88 | 615000 | 1025000 | 320000 | 5120000 | 7,080,000 |
| 2 | 02 Feb 2018 | 45 | 315000 | 525000 | 180000 | 2510000 | 3,530,000 |
| 3 | 03 Feb 2018 | 30 | 202500 | 337500 | 120000 | 1830000 | 2,490,000 |
| 4 | 05 Feb 2018 | 75 | 510000 | 850000 | 210000 | 4440000 | 6,010,000 |
| 5 | 06 Feb 2018 | 70 | 510000 | 850000 | 340000 | 4050000 | 5,750,000 |
| 6 | 07 Feb 2018 | 77 | 570000 | 950000 | 480000 | 5030000 | 7,030,000 |
| 7 | 08 Feb 2018 | 58 | 405000 | 675000 | 300000 | 3370000 | 4,750,000 |
| 8 | 09 Feb 2018 | 71 | 532500 | 887500 | 300000 | 4310000 | 6,030,000 |
| 9 | 10 Feb 2018 | 74 | 517500 | 862500 | 390000 | 5180000 | 6,950,000 |
| 10 | 12 Feb 2018 | 37 | 277500 | 462500 | 190000 | 2320000 | 3,250,000 |
| 11 | 13 Feb 2018 | 46 | 307500 | 512500 | 220000 | 3040000 | 4,080,000 |
| 12 | 14 Feb 2018 | 89 | 645000 | 1075000 | 340000 | 5000000 | 7,060,000 |
| 13 | 15 Feb 2018 | 94 | 682500 | 1137500 | 540000 | 7070000 | 9,430,000 |
| 14 | 17 Feb 2018 | 46 | 337500 | 562500 | 230000 | 2760000 | 3,890,000 |
| 15 | 19 Feb 2018 | 65 | 487500 | 812500 | 430000 | 3950000 | 5,680,000 |
| 16 | 20 Feb 2018 | 76 | 570000 | 950000 | 260000 | 4710000 | 6,490,000 |
| 17 | 21 Feb 2018 | 79 | 555000 | 925000 | 420000 | 4430000 | 6,330,000 |
| 18 | 22 Feb 2018 | 85 | 615000 | 1025000 | 430000 | 4950000 | 7,020,000 |
| 19 | 23 Feb 2018 | 96 | 690000 | 1150000 | 450000 | 5650000 | 7,940,000 |
| 20 | 24 Feb 2018 | 68 | 495000 | 825000 | 320000 | 3700000 | 5,340,000 |
| 21 | 26 Feb 2018 | 83 | 600000 | 1000000 | 340000 | 5050000 | 6,990,000 |
| 22 | 27 Feb 2018 | 80 | 585000 | 975000 | 340000 | 4730000 | 6,630,000 |
| 23 | 28 Feb 2018 | 60 | 412500 | 687500 | 200000 | 3550000 | 4,850,000 |
| | | | | | | | - |
| | | 1592 | 11,437,500 | 19,062,500 | 7,350,000 | 96,750,000 | 134,600,000 |
| PERSENTASE | | | | | | | 7 |

Maret

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 01 Mar 2018 | 103 | 757500 | 1262500 | 540000 | 6160000 | 8,720,000 |
| 2 | 02 Mar 2018 | 66 | 495000 | 825000 | 420000 | 4210000 | 5,950,000 |
| 3 | 03 Mar 2018 | 48 | 360000 | 600000 | 280000 | 3140000 | 4,380,000 |
| 4 | 05 Mar 2018 | 91 | 667500 | 1112500 | 400000 | 5700000 | 7,880,000 |
| 5 | 06 Mar 2018 | 85 | 600000 | 1000000 | 420000 | 5170000 | 7,190,000 |
| 6 | 07 Mar 2018 | 82 | 600000 | 1000000 | 270000 | 4780000 | 6,650,000 |
| 7 | 08 Mar 2018 | 59 | 427500 | 712500 | 340000 | 3270000 | 4,750,000 |
| 8 | 09 Mar 2018 | 81 | 585000 | 975000 | 340000 | 4870000 | 6,770,000 |
| 9 | 10 Mar 2018 | 42 | 307500 | 512500 | 230000 | 2660000 | 3,710,000 |
| 10 | 12 Mar 2018 | 59 | 435000 | 725000 | 280000 | 3900000 | 5,340,000 |
| 11 | 13 Mar 2018 | 80 | 547500 | 912500 | 480000 | 5010000 | 6,950,000 |
| 12 | 14 Mar 2018 | 88 | 637500 | 1062500 | 440000 | 5480000 | 7,620,000 |
| 13 | 15 Mar 2018 | 74 | 555000 | 925000 | 290000 | 4990000 | 6,760,000 |
| 14 | 16 Mar 2018 | 79 | 585000 | 975000 | 330000 | 4340000 | 6,230,000 |
| 15 | 19 Mar 2018 | 84 | 600000 | 1000000 | 450000 | 5250000 | 7,300,000 |
| 16 | 20 Mar 2018 | 89 | 660000 | 1100000 | 420000 | 5220000 | 7,400,000 |
| 17 | 21 Mar 2018 | 100 | 727500 | 1212500 | 470000 | 6250000 | 8,660,000 |
| 18 | 22 Mar 2018 | 75 | 555000 | 925000 | 370000 | 4400000 | 6,250,000 |
| 19 | 23 Mar 2018 | 73 | 510000 | 850000 | 310000 | 4180000 | 5,850,000 |
| 20 | 24 Mar 2018 | 52 | 367500 | 612500 | 300000 | 3070000 | 4,350,000 |
| 21 | 26 Mar 2018 | 84 | 622500 | 1037500 | 360000 | 4990000 | 7,010,000 |
| 22 | 27 Mar 2018 | 110 | 795000 | 1325000 | 540000 | 7210000 | 9,870,000 |
| 23 | 28 Mar 2018 | 53 | 382500 | 637500 | 270000 | 3450000 | 4,740,000 |
| 24 | 29 Mar 2018 | 78 | 585000 | 975000 | 390000 | 4570000 | 6,520,000 |
| 25 | 31 Mar 2018 | 14 | 105000 | 175000 | 80000 | 880000 | 1,240,000 |
| | | 1849 | 13,470,000 | 22,450,000 | 9,020,000 | 113,150,000 | 158,090,000 |
| PERSENTASE | | | | | | | 8 |

April

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 02 Apr 2018 | 125 | 930000 | 1550000 | 560000 | 7820000 | 10,860,000 |
| 2 | 03 Apr 2018 | 77 | 562500 | 937500 | 390000 | 5010000 | 6,900,000 |
| 3 | 04 Apr 2018 | 81 | 585000 | 975000 | 370000 | 5680000 | 7,610,000 |
| 4 | 05 Apr 2018 | 97 | 705000 | 1175000 | 370000 | 5590000 | 7,840,000 |
| 5 | 06 Apr 2018 | 60 | 435000 | 725000 | 320000 | 3910000 | 5,390,000 |
| 6 | 07 Apr 2018 | 68 | 502500 | 837500 | 230000 | 4100000 | 5,670,000 |
| 7 | 09 Apr 2018 | 52 | 375000 | 625000 | 160000 | 2950000 | 4,110,000 |
| 8 | 10 Apr 2018 | 92 | 652500 | 1087500 | 320000 | 5690000 | 7,750,000 |
| 9 | 11 Apr 2018 | 79 | 585000 | 975000 | 340000 | 4970000 | 6,870,000 |
| 10 | 12 Apr 2018 | 84 | 615000 | 1025000 | 310000 | 4870000 | 6,820,000 |
| 11 | 13 Apr 2018 | 65 | 487500 | 812500 | 400000 | 4370000 | 6,070,000 |
| 12 | 16 Apr 2018 | 106 | 780000 | 1300000 | 440000 | 7010000 | 9,530,000 |
| 13 | 17 Apr 2018 | 89 | 660000 | 1100000 | 390000 | 4990000 | 7,140,000 |
| 14 | 18 Apr 2018 | 86 | 600000 | 1000000 | 360000 | 4920000 | 6,880,000 |
| 15 | 19 Apr 2018 | 67 | 502500 | 837500 | 220000 | 4470000 | 6,030,000 |
| 16 | 20 Apr 2018 | 42 | 292500 | 487500 | 200000 | 2340000 | 3,320,000 |
| 17 | 21 Apr 2018 | 60 | 435000 | 725000 | 270000 | 3470000 | 4,900,000 |
| 18 | 23 Apr 2018 | 78 | 585000 | 975000 | 360000 | 4480000 | 6,400,000 |
| 19 | 24 Apr 2018 | 59 | 442500 | 737500 | 240000 | 3510000 | 4,930,000 |
| 20 | 25 Apr 2018 | 92 | 682500 | 1137500 | 490000 | 5670000 | 7,980,000 |
| 21 | 26 Apr 2018 | 64 | 442500 | 737500 | 250000 | 3330000 | 4,760,000 |
| 22 | 27 Apr 2018 | 96 | 690000 | 1150000 | 410000 | 6090000 | 8,340,000 |
| 23 | 28 Apr 2018 | 64 | 465000 | 775000 | 230000 | 3390000 | 4,860,000 |
| 24 | 30 Apr 2018 | 65 | 487500 | 812500 | 370000 | 4610000 | 6,280,000 |
| | | 1848 | 13,500,000 | 22,500,000 | 8,000,000 | 113,240,000 | 157,240,000 |
| PERSENTASE | | | | | | | 8 |

Mei

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 02 May 2018 | 105 | 787500 | 1312500 | 440000 | 6440000 | 8,980,000 |
| 2 | 03 May 2018 | 78 | 555000 | 925000 | 330000 | 4820000 | 6,630,000 |
| 3 | 04 May 2018 | 76 | 555000 | 925000 | 310000 | 4470000 | 6,260,000 |
| 4 | 05 May 2018 | 43 | 322500 | 537500 | 220000 | 2820000 | 3,900,000 |
| 5 | 07 May 2018 | 93 | 690000 | 1150000 | 480000 | 6080000 | 8,400,000 |
| 6 | 08 May 2018 | 83 | 585000 | 975000 | 380000 | 5460000 | 7,400,000 |
| 7 | 09 May 2018 | 103 | 727500 | 1212500 | 400000 | 5910000 | 8,250,000 |
| 8 | 11 May 2018 | 83 | 592500 | 987500 | 380000 | 4760000 | 6,720,000 |
| 9 | 12 May 2018 | 70 | 495000 | 825000 | 250000 | 3730000 | 5,300,000 |
| 10 | 14 May 2018 | 93 | 675000 | 1125000 | 440000 | 5320000 | 7,560,000 |
| 11 | 15 May 2018 | 75 | 555000 | 925000 | 250000 | 4250000 | 5,980,000 |
| 12 | 16 May 2018 | 84 | 615000 | 1025000 | 350000 | 4550000 | 6,540,000 |
| 13 | 17 May 2018 | 64 | 450000 | 750000 | 260000 | 3730000 | 5,190,000 |
| 14 | 18 May 2018 | 38 | 270000 | 450000 | 110000 | 2150000 | 2,980,000 |
| 15 | 19 May 2018 | 67 | 487500 | 812500 | 330000 | 4600000 | 6,230,000 |
| 16 | 21 May 2018 | 78 | 562500 | 937500 | 400000 | 4340000 | 6,240,000 |
| 17 | 22 May 2018 | 74 | 547500 | 912500 | 220000 | 4580000 | 6,260,000 |
| 18 | 23 May 2018 | 59 | 427500 | 712500 | 290000 | 3550000 | 4,980,000 |
| 19 | 24 May 2018 | 65 | 487500 | 812500 | 290000 | 4270000 | 5,860,000 |
| 20 | 25 May 2018 | 48 | 345000 | 575000 | 140000 | 2570000 | 3,630,000 |
| 21 | 26 May 2018 | 41 | 292500 | 487500 | 130000 | 2600000 | 3,510,000 |
| 22 | 28 May 2018 | 72 | 540000 | 900000 | 270000 | 4100000 | 5,810,000 |
| 23 | 30 May 2018 | 98 | 705000 | 1175000 | 560000 | 7180000 | 9,620,000 |
| 24 | 31 May 2018 | 62 | 465000 | 775000 | 260000 | 3770000 | 5,270,000 |
| | | 1752 | 12,735,000 | 21,225,000 | 7,490,000 | 106,050,000 | 147,500,000 |
| PERSENTASE | | | | | | | 8 |

Juni

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|-----------|------------|-----------|------------|-------------------|
| 1 | 02 Jun 2018 | 75 | 540000 | 900000 | 320000 | 4770000 | 6530000 |
| 2 | 04 Jun 2018 | 91 | 682500 | 1137500 | 480000 | 5260000 | 7560000 |
| 3 | 05 Jun 2018 | 81 | 585000 | 975000 | 460000 | 4720000 | 6740000 |
| 4 | 06 Jun 2018 | 80 | 592500 | 987500 | 290000 | 4930000 | 6800000 |
| 5 | 07 Jun 2018 | 73 | 525000 | 875000 | 360000 | 4280000 | 6040000 |
| 6 | 08 Jun 2018 | 44 | 330000 | 550000 | 170000 | 2990000 | 4040000 |
| 7 | 09 Jun 2018 | 46 | 337500 | 562500 | 250000 | 2730000 | 3880000 |
| 8 | 21 Jun 2018 | 86 | 645000 | 1075000 | 340000 | 5660000 | 7720000 |
| 9 | 22 Jun 2018 | 82 | 592500 | 987500 | 430000 | 4560000 | 6570000 |
| 10 | 23 Jun 2018 | 68 | 510000 | 850000 | 260000 | 3950000 | 5570000 |
| 11 | 25 Jun 2018 | 105 | 765000 | 1275000 | 340000 | 6000000 | 8380000 |
| 12 | 26 Jun 2018 | 111 | 832500 | 1387500 | 490000 | 6430000 | 9140000 |
| 13 | 28 Jun 2018 | 60 | 442500 | 737500 | 210000 | 3530000 | 4920000 |
| 14 | 29 Jun 2018 | 37 | 277500 | 462500 | 180000 | 2230000 | 3150000 |
| 15 | 30 Jun 2018 | 34 | 255000 | 425000 | 170000 | 1860000 | 2710000 |
| | | 1073 | 7,912,500 | 13,187,500 | 4,750,000 | 63,900,000 | 89,750,000 |
| PERSENTASE | | | | | | | 5 |

Juli

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 02 Jul 2018 | 95 | 705000 | 1175000 | 450000 | 5940000 | 8,270,000 |
| 2 | 03 Jul 2018 | 99 | 727500 | 1212500 | 420000 | 5910000 | 8,270,000 |
| 3 | 04 Jul 2018 | 89 | 645000 | 1075000 | 310000 | 5330000 | 7,360,000 |
| 4 | 05 Jul 2018 | 123 | 877500 | 1462500 | 610000 | 6840000 | 9,790,000 |
| 5 | 06 Jul 2018 | 85 | 630000 | 1050000 | 400000 | 4700000 | 6,780,000 |
| 6 | 07 Jul 2018 | 26 | 195000 | 325000 | 100000 | 1550000 | 2,170,000 |
| 7 | 09 Jul 2018 | 108 | 802500 | 1337500 | 410000 | 7000000 | 9,550,000 |
| 8 | 10 Jul 2018 | 94 | 667500 | 1112500 | 420000 | 4920000 | 7,120,000 |
| 9 | 11 Jul 2018 | 72 | 540000 | 900000 | 340000 | 4430000 | 6,210,000 |
| 10 | 12 Jul 2018 | 107 | 780000 | 1300000 | 520000 | 6300000 | 8,900,000 |
| 11 | 13 Jul 2018 | 44 | 330000 | 550000 | 210000 | 2880000 | 3,970,000 |
| 12 | 14 Jul 2018 | 50 | 352500 | 587500 | 290000 | 3020000 | 4,250,000 |
| 13 | 16 Jul 2018 | 114 | 810000 | 1350000 | 540000 | 6670000 | 9,370,000 |
| 14 | 17 Jul 2018 | 75 | 555000 | 925000 | 410000 | 4970000 | 6,860,000 |
| 15 | 18 Jul 2018 | 89 | 645000 | 1075000 | 390000 | 4730000 | 6,840,000 |
| 16 | 19 Jul 2018 | 89 | 652500 | 1087500 | 420000 | 5610000 | 7,770,000 |
| 17 | 20 Jul 2018 | 55 | 405000 | 675000 | 220000 | 3270000 | 4,570,000 |
| 18 | 21 Jul 2018 | 27 | 202500 | 337500 | 80000 | 1480000 | 2,100,000 |
| 19 | 23 Jul 2018 | 111 | 832500 | 1387500 | 440000 | 7550000 | 10,210,000 |
| 20 | 24 Jul 2018 | 95 | 660000 | 1100000 | 430000 | 5050000 | 7,240,000 |
| 21 | 25 Jul 2018 | 72 | 540000 | 900000 | 340000 | 4570000 | 6,350,000 |
| 22 | 26 Jul 2018 | 86 | 637500 | 1062500 | 430000 | 5120000 | 7,250,000 |
| 23 | 27 Jul 2018 | 76 | 555000 | 925000 | 300000 | 4310000 | 6,090,000 |
| 24 | 28 Jul 2018 | 52 | 382500 | 637500 | 170000 | 3270000 | 4,460,000 |
| 25 | 30 Jul 2018 | 77 | 570000 | 950000 | 290000 | 4480000 | 6,290,000 |
| 26 | 31 Jul 2018 | 127 | 930000 | 1550000 | 650000 | 7640000 | 10,770,000 |
| | | 2137 | 15,630,000 | 26,050,000 | 9,590,000 | 127,540,000 | 178,810,000 |
| PERSENTASE | | | | | | | 9 |

Agustus

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|-----------|-----------|-----------|-----------|-------------------|
| 1 | 02 Aug 2018 | 44 | 330000 | 550000 | 250000 | 0 | 1,130,000 |
| 2 | 03 Aug 2018 | 25 | 187500 | 312500 | 140000 | 0 | 640,000 |
| 3 | 06 Aug 2018 | 69 | 517500 | 862500 | 400000 | 0 | 1,780,000 |
| 4 | 07 Aug 2018 | 65 | 487500 | 812500 | 360000 | 0 | 1,660,000 |
| 5 | 08 Aug 2018 | 36 | 270000 | 450000 | 140000 | 0 | 860,000 |
| 6 | 09 Aug 2018 | 48 | 352500 | 587500 | 230000 | 0 | 1,170,000 |
| 7 | 10 Aug 2018 | 29 | 210000 | 350000 | 80000 | 0 | 640,000 |
| 8 | 13 Aug 2018 | 68 | 510000 | 850000 | 310000 | 0 | 1,670,000 |
| 9 | 14 Aug 2018 | 45 | 337500 | 562500 | 210000 | 0 | 1,110,000 |
| 10 | 15 Aug 2018 | 43 | 322500 | 537500 | 200000 | 0 | 1,060,000 |
| 11 | 16 Aug 2018 | 16 | 120000 | 200000 | 50000 | 0 | 370,000 |
| 12 | 20 Aug 2018 | 51 | 360000 | 600000 | 270000 | 0 | 1,230,000 |
| 13 | 21 Aug 2018 | 33 | 232500 | 387500 | 230000 | 0 | 850,000 |
| 14 | 23 Aug 2018 | 39 | 292500 | 487500 | 200000 | 0 | 980,000 |
| 15 | 24 Aug 2018 | 28 | 210000 | 350000 | 110000 | 0 | 670,000 |
| 16 | 27 Aug 2018 | 51 | 375000 | 625000 | 270000 | 0 | 1,270,000 |
| 17 | 28 Aug 2018 | 20 | 150000 | 250000 | 80000 | 0 | 480,000 |
| 18 | 29 Aug 2018 | 8 | 52500 | 87500 | 20000 | 0 | 160,000 |
| 19 | 30 Aug 2018 | 12 | 82500 | 137500 | 80000 | 0 | 300,000 |
| 20 | 31 Aug 2018 | 10 | 75000 | 125000 | 40000 | 0 | 240,000 |
| | | 740 | 5,475,000 | 9,125,000 | 3,670,000 | - | 18,270,000 |
| PERSENTASE | | | | | | | 1 |

September

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 04 Sep 2018 | 116 | 817500 | 1362500 | 660000 | 7970000 | 10,810,000 |
| 2 | 05 Sep 2018 | 174 | 1267500 | 2112500 | 780000 | 10050000 | 14,210,000 |
| 3 | 06 Sep 2018 | 176 | 1297500 | 2162500 | 840000 | 11220000 | 15,520,000 |
| 4 | 07 Sep 2018 | 62 | 457500 | 762500 | 280000 | 3970000 | 5,470,000 |
| 5 | 08 Sep 2018 | 92 | 675000 | 1125000 | 480000 | 5760000 | 8,040,000 |
| 6 | 10 Sep 2018 | 161 | 1207500 | 2012500 | 470000 | 10150000 | 13,840,000 |
| 7 | 12 Sep 2018 | 130 | 937500 | 1562500 | 730000 | 10250000 | 13,480,000 |
| 8 | 13 Sep 2018 | 114 | 817500 | 1362500 | 580000 | 7940000 | 10,700,000 |
| 9 | 14 Sep 2018 | 70 | 510000 | 850000 | 250000 | 4100000 | 5,710,000 |
| 10 | 15 Sep 2018 | 91 | 645000 | 1075000 | 350000 | 5390000 | 7,460,000 |
| 11 | 17 Sep 2018 | 77 | 555000 | 925000 | 290000 | 4140000 | 5,910,000 |
| 12 | 18 Sep 2018 | 56 | 397500 | 662500 | 400000 | 3360000 | 4,820,000 |
| 13 | 19 Sep 2018 | 86 | 570000 | 950000 | 330000 | 4540000 | 6,390,000 |
| 14 | 20 Sep 2018 | 81 | 585000 | 975000 | 390000 | 4940000 | 6,890,000 |
| 15 | 21 Sep 2018 | 72 | 525000 | 875000 | 370000 | 4280000 | 6,050,000 |
| 16 | 22 Sep 2018 | 59 | 420000 | 700000 | 320000 | 3450000 | 4,890,000 |
| 17 | 24 Sep 2018 | 81 | 592500 | 987500 | 290000 | 4790000 | 6,660,000 |
| 18 | 25 Sep 2018 | 82 | 577500 | 962500 | 380000 | 5000000 | 6,920,000 |
| 19 | 26 Sep 2018 | 79 | 547500 | 912500 | 340000 | 4760000 | 6,560,000 |
| 20 | 27 Sep 2018 | 44 | 322500 | 537500 | 280000 | 2430000 | 3,570,000 |
| 21 | 28 Sep 2018 | 47 | 330000 | 550000 | 210000 | 2610000 | 3,700,000 |
| 22 | 29 Sep 2018 | 47 | 330000 | 550000 | 200000 | 2640000 | 3,720,000 |
| | | 1997 | 14,385,000 | 23,975,000 | 9,220,000 | 123,740,000 | 171,320,000 |
| PERSENTASE | | | | | | | 9 |

Oktober

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|------------|------------|-----------|-------------|--------------------|
| 1 | 01 Oct 2018 | 107 | 772500 | 1287500 | 540000 | 6570000 | 9,170,000 |
| 2 | 02 Oct 2018 | 111 | 795000 | 1325000 | 570000 | 6840000 | 9,530,000 |
| 3 | 03 Oct 2018 | 71 | 480000 | 800000 | 440000 | 4520000 | 6,240,000 |
| 4 | 04 Oct 2018 | 56 | 405000 | 675000 | 280000 | 3060000 | 4,420,000 |
| 5 | 05 Oct 2018 | 63 | 450000 | 750000 | 350000 | 3910000 | 5,460,000 |
| 6 | 06 Oct 2018 | 59 | 435000 | 725000 | 300000 | 3340000 | 4,800,000 |
| 7 | 08 Oct 2018 | 52 | 367500 | 612500 | 290000 | 3290000 | 4,560,000 |
| 8 | 09 Oct 2018 | 82 | 577500 | 962500 | 390000 | 4560000 | 6,490,000 |
| 9 | 10 Oct 2018 | 70 | 502500 | 837500 | 390000 | 4130000 | 5,860,000 |
| 10 | 11 Oct 2018 | 63 | 427500 | 712500 | 310000 | 3350000 | 4,800,000 |
| 11 | 12 Oct 2018 | 72 | 525000 | 875000 | 380000 | 4630000 | 6,410,000 |
| 12 | 13 Oct 2018 | 64 | 480000 | 800000 | 300000 | 4050000 | 5,630,000 |
| 13 | 15 Oct 2018 | 45 | 300000 | 500000 | 240000 | 2550000 | 3,590,000 |
| 14 | 16 Oct 2018 | 49 | 360000 | 600000 | 340000 | 2860000 | 4,160,000 |
| 15 | 17 Oct 2018 | 64 | 435000 | 725000 | 330000 | 3580000 | 5,070,000 |
| 16 | 18 Oct 2018 | 79 | 577500 | 962500 | 480000 | 5040000 | 7,060,000 |
| 17 | 19 Oct 2018 | 64 | 472500 | 787500 | 320000 | 3520000 | 5,100,000 |
| 18 | 20 Oct 2018 | 59 | 435000 | 725000 | 350000 | 3480000 | 4,990,000 |
| 19 | 22 Oct 2018 | 68 | 465000 | 775000 | 320000 | 3310000 | 4,870,000 |
| 20 | 23 Oct 2018 | 84 | 592500 | 987500 | 370000 | 5070000 | 7,020,000 |
| 21 | 24 Oct 2018 | 67 | 472500 | 787500 | 430000 | 4230000 | 5,920,000 |
| 22 | 25 Oct 2018 | 53 | 375000 | 625000 | 310000 | 3090000 | 4,400,000 |
| 23 | 26 Oct 2018 | 70 | 502500 | 837500 | 410000 | 5250000 | 7,000,000 |
| 24 | 27 Oct 2018 | 41 | 292500 | 487500 | 150000 | 2480000 | 3,410,000 |
| 25 | 29 Oct 2018 | 83 | 607500 | 1012500 | 420000 | 5120000 | 7,160,000 |
| 26 | 30 Oct 2018 | 63 | 450000 | 750000 | 320000 | 3960000 | 5,480,000 |
| 27 | 31 Oct 2018 | 36 | 240000 | 400000 | 180000 | 1870000 | 2,690,000 |
| | | 1795 | 12,795,000 | 21,325,000 | 9,510,000 | 107,660,000 | 151,290,000 |
| PERSENTASE | | | | | | | 8 |

November

| No. | Tanggal | Jumlah Ken | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-----------|------------|------------|------------|-----------|------------|--------------------|
| 1 | 01 Nov 20 | 75 | 525000 | 875000 | 400000 | 4280000 | 6,080,000 |
| 2 | 02 Nov 20 | 56 | 397500 | 662500 | 320000 | 3260000 | 4,640,000 |
| 3 | 03 Nov 20 | 58 | 420000 | 700000 | 300000 | 3560000 | 4,980,000 |
| 4 | 05 Nov 20 | 70 | 495000 | 825000 | 460000 | 3990000 | 5,770,000 |
| 5 | 06 Nov 20 | 75 | 502500 | 837500 | 370000 | 3990000 | 5,700,000 |
| 6 | 07 Nov 20 | 93 | 660000 | 1100000 | 470000 | 5130000 | 7,360,000 |
| 7 | 08 Nov 20 | 55 | 397500 | 662500 | 220000 | 3340000 | 4,620,000 |
| 8 | 09 Nov 20 | 59 | 420000 | 700000 | 320000 | 3620000 | 5,060,000 |
| 9 | 10 Nov 20 | 23 | 172500 | 287500 | 110000 | 1400000 | 1,970,000 |
| 10 | 12 Nov 20 | 58 | 420000 | 700000 | 340000 | 3430000 | 4,890,000 |
| 11 | 13 Nov 20 | 70 | 487500 | 812500 | 430000 | 4200000 | 5,930,000 |
| 12 | 14 Nov 20 | 61 | 442500 | 737500 | 320000 | 3620000 | 5,120,000 |
| 13 | 15 Nov 20 | 59 | 420000 | 700000 | 360000 | 3230000 | 4,710,000 |
| 14 | 16 Nov 20 | 56 | 412500 | 687500 | 320000 | 3230000 | 4,650,000 |
| 15 | 17 Nov 20 | 38 | 262500 | 437500 | 200000 | 2020000 | 2,920,000 |
| 16 | 19 Nov 20 | 88 | 637500 | 1062500 | 430000 | 6070000 | 8,200,000 |
| 17 | 21 Nov 20 | 85 | 607500 | 1012500 | 480000 | 5170000 | 7,270,000 |
| 18 | 22 Nov 20 | 77 | 540000 | 900000 | 390000 | 4310000 | 6,140,000 |
| 19 | 23 Nov 20 | 68 | 495000 | 825000 | 370000 | 3570000 | 5,260,000 |
| 20 | 24 Nov 20 | 31 | 225000 | 375000 | 170000 | 2220000 | 2,990,000 |
| 21 | 26 Nov 20 | 75 | 525000 | 875000 | 370000 | 4280000 | 6,050,000 |
| 22 | 27 Nov 20 | 55 | 405000 | 675000 | 320000 | 3070000 | 4,470,000 |
| 23 | 28 Nov 20 | 63 | 465000 | 775000 | 380000 | 4460000 | 6,080,000 |
| 24 | 29 Nov 20 | 35 | 247500 | 412500 | 110000 | 1950000 | 2,720,000 |
| 25 | 30 Nov 20 | 30 | 195000 | 325000 | 150000 | 1370000 | 2,040,000 |
| | | 1513 | 10,777,500 | 17,962,500 | 8,110,000 | 88,770,000 | 125,620,000 |
| PERSENTASE | | | | | | | 7 |

Desember

| No. | Tanggal | Jumlah Kend | Plat | Stiker | Buku | Retribusi | Jumlah |
|------------|-------------|-------------|-----------|------------|-----------|------------|--------------------|
| 1 | 01 Dec 2018 | 62 | 457500 | 762500 | 360000 | 3870000 | 5,450,000 |
| 2 | 03 Dec 2018 | 50 | 367500 | 612500 | 250000 | 2920000 | 4,150,000 |
| 3 | 04 Dec 2018 | 73 | 525000 | 875000 | 360000 | 4440000 | 6,200,000 |
| 4 | 05 Dec 2018 | 84 | 607500 | 1012500 | 470000 | 4940000 | 7,030,000 |
| 5 | 06 Dec 2018 | 95 | 682500 | 1137500 | 430000 | 5510000 | 7,760,000 |
| 6 | 07 Dec 2018 | 76 | 540000 | 900000 | 350000 | 4460000 | 6,250,000 |
| 7 | 08 Dec 2018 | 27 | 202500 | 337500 | 160000 | 1750000 | 2,450,000 |
| 8 | 10 Dec 2018 | 76 | 547500 | 912500 | 390000 | 5090000 | 6,940,000 |
| 9 | 11 Dec 2018 | 48 | 330000 | 550000 | 330000 | 4090000 | 5,300,000 |
| 10 | 12 Dec 2018 | 47 | 352500 | 587500 | 270000 | 3830000 | 5,040,000 |
| 11 | 13 Dec 2018 | 38 | 285000 | 475000 | 190000 | 3340000 | 4,290,000 |
| 12 | 14 Dec 2018 | 32 | 217500 | 362500 | 160000 | 1620000 | 2,360,000 |
| 13 | 15 Dec 2018 | 16 | 112500 | 187500 | 110000 | 1280000 | 1,690,000 |
| 14 | 17 Dec 2018 | 35 | 247500 | 412500 | 200000 | 1900000 | 2,760,000 |
| 15 | 18 Dec 2018 | 35 | 247500 | 412500 | 190000 | 2200000 | 3,050,000 |
| 16 | 19 Dec 2018 | 34 | 247500 | 412500 | 210000 | 2110000 | 2,980,000 |
| 17 | 20 Dec 2018 | 50 | 345000 | 575000 | 300000 | 2580000 | 3,800,000 |
| 18 | 21 Dec 2018 | 32 | 225000 | 375000 | 170000 | 1800000 | 2,570,000 |
| 19 | 22 Dec 2018 | 34 | 247500 | 412500 | 120000 | 2160000 | 2,940,000 |
| 20 | 26 Dec 2018 | 70 | 487500 | 812500 | 420000 | 4000000 | 5,720,000 |
| 21 | 27 Dec 2018 | 62 | 420000 | 700000 | 360000 | 3210000 | 4,690,000 |
| 22 | 28 Dec 2018 | 37 | 270000 | 450000 | 250000 | 2540000 | 3,510,000 |
| 23 | 29 Dec 2018 | 43 | 315000 | 525000 | 230000 | 2390000 | 3,460,000 |
| 24 | 31 Dec 2018 | 39 | 285000 | 475000 | 220000 | 2410000 | 3,390,000 |
| | | 1195 | 8,565,000 | 14,275,000 | 6,500,000 | 74,440,000 | 103,780,000 |
| PERSENTASE | | | | | | | 5 |