

LAPORAN REALISASI BELANJA PUSKESMAS BLUD  
BULAN DESEMBER TAHUN 2022  
DINAS KESEHATAN KABUPATEN TEGAL

NO	PUSKESMAS	PAGU ANGGARAN					REALISASI						UP	REKONING KORAN	KONTROL	PERTANGGUNGJAWABAN UP	SETORAN SISA UP
		B. Pegawai	B. Barang	B. Jasa	B. Modal	Jumlah	B. Pegawai	B. Barang	B. Jasa Tenaga Kesehatan	B. Jasa Lain2	B. Modal	Jumlah					
1	2	3	4	5	6	(3+4+5)	8	9	10	13	11	(8+9+10+11)	13 (7-12)				
1	DANASARI					-	43.695.243	49.462.500	147.077.556	51.750.000	-	291.985.299					
2	KESAMIRAN					-	61.873.930	29.200.000	178.619.579	7.510.000	-	277.203.509					
3	MARGASARI					-	120.211.650	86.349.766	408.254.800	45.033.475	11.190.000	671.039.691					
4	KESAMBI					-	69.993.318	55.869.416	241.306.556	5.151.283	-	372.320.573					
5	BUMIJAWA					-	106.831.803	440.325.887	624.619.432	147.107.183	155.051.000	1.473.935.305					
6	BOJONG					-	106.642.535	57.388.936	441.566.968	20.000.000	40.861.761	666.460.200					
7	BALAPULANG					-	263.238.715	134.913.598	401.004.125	20.867.062	-	820.023.500					
8	KALIBAKUNG					-	41.762.123	24.423.876	289.274.839	49.388.944	-	404.849.782					
9	PAGERBARANG					-	41.363.468	35.295.475	228.441.720	101.094.012	43.687.400	449.882.075					
10	LEBAKSIU					-	87.832.886	100.053.014	294.899.664	65.858.982	3.700.000	552.344.546					
11	KAMBANGAN					-	42.983.826	77.765.815	228.066.904	8.500.000	-	357.316.545					
12	JATINEGARA					-	95.108.120	258.473.521	351.162.880	91.631.321	6.000.000	802.375.842					
13	KEDUNGBANTENG					-	75.328.244	86.957.809	282.653.963	54.506.596	41.784.000	541.230.612					
14	PANGKAH					-	73.564.950	103.692.096	272.392.858	30.246.670	1.500.000	481.396.574					
15	PENUSUPAN					-	50.273.400	8.434.200	286.479.560	1.800.000	-	346.987.160					
16	SLAWI					-	48.733.810	89.616.551	239.140.629	55.249.509	-	432.740.499					
17	ADIWERNA					-	78.613.033	103.616.225	253.627.808	62.939.065	151.027.000	649.823.131					
18	PAGIYANTEN					-	39.289.776	74.888.920	246.779.268	10.267.837	20.722.000	391.947.801					
19	TALANG					-	50.863.294	14.712.466	235.147.840	13.600.000	1.415.000	315.738.600					
20	KALADAWA					-	57.170.640	24.341.156	219.355.654	11.239.800	-	312.107.250					
21	DUKUHTURI					-	103.680.000	24.655.800	363.000.686	40.273.750	4.387.600	535.997.836					
22	KUPU					-	72.213.747	4.420.000	243.197.160	4.894.200	-	324.725.107					
23	DUKUHWARU					-	57.360.809	327.658.180	416.093.280	93.756.547	-	894.868.816					
24	TARUB					-	154.973.410	89.954.890	331.730.120	51.833.316	5.953.000	634.444.736					
25	KRAMAT					-	65.797.432	-	236.125.000	-	-	301.922.432					
26	BANGUNGALIH					-	68.634.614	19.975.869	286.989.343	6.475.450	1.500.000	383.575.276					
27	SURODADI					-	76.074.726	91.653.081	307.639.085	61.891.529	8.000.000	545.258.421					
28	JATIBOGOR					-	96.914.976	61.238.458	319.869.464	46.480.930	10.470.000	534.973.828					
29	WARUREJA					-	112.592.410	112.754.329	592.252.458	105.091.732	29.756.173	952.447.102					
		-	-	-	-	-	<b>2.363.616.888</b>	<b>2.588.091.834</b>	<b>8.966.769.199</b>	<b>1.264.439.193</b>	<b>537.004.934</b>	<b>15.719.922.048</b>					

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