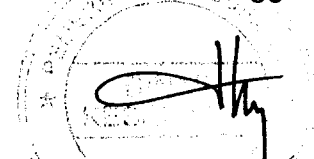


**RENCANA ANGGARAN DAN BELANJA (RAB)  
PENGADAAN BMHP BOK KABUPATEN (DAK NON FISIK)  
DINAS KESEHATAN KABUPATEN TEGAL  
TAHUN 2023**

NO	URAIAN BARANG BMHP	SATUAN	VOLUME	HARGA SATUAN (Rp)	JUMLAH HARGA (Rp)
1	Trigliserida Test	Kit	993	710.000	705.030.000
2	HDL Test	Kit	1.374	950.000	1.305.300.000
3	Alkohol Swab	Boks	255	16.800	4.284.000
4	Bood Lancet	Boks	255	20.000	5.100.000
5	Sarung Tangan Steril	Buah	23.600	6.660	157.176.000
6	Kapas Pembalut 250 gr	Roll	435	58.080	25.264.800
7	Examination Glove	Boks	1.425	99.000	141.075.000
8	Alkohol Swab Wth Clorhexidin	Boks	740	17.500	12.950.000
11	Asam Cuka	Botol	350	17.760	6.216.000
12	ADS 0,05 ml	Buah	1.530	6.600	10.098.000
13	Benzidin Test	Kit	200	699.300	139.860.000
14	Colesterol Total Test	Kit	1.565	410.000	641.650.000
15	Disinfektan 5 L	Drigen	385	432.900	166.666.500
16	Yellowtipe	Pak	148	70.000	10.360.000
17	Gel USG 250 ml	Botol	1.500	16.048	24.072.000
18	Pot Tinja	Buah	6.000	3.574	21.444.000
19	Reagen Kesling	Kit	20	20.484.000	409.680.000
20	Pembulatan (untuk pengadaan HB Stik, Kapas Lidi Steril dan Kertas EKG menunggu DPA Pergeseran karena belum tercantum dalam SHS)	Paket	1	215.495.700	215.495.700
	<b>JUMLAH</b>				<b>4.001.722.000</b>
	<b>PAGU ANGGARAN</b>				<b>4.944.914.000</b>
	<b>SISA ANGGARAN E PURCHASING</b>				<b>943.192.000</b>

Slawi, 16 Mei 2023  
Kabid Fasyankes  
Selaku Kuasa Pengguna Anggaran



**SALIYEM, S. Kep., MM**  
NIP. 19710503 199503 2 002

STATEMENT OF FINANCIAL POSITION  
AS AT 31 DECEMBER 2023

	2023	2022
ASSETS		
Current assets		
Trade receivables	1,525	1,200
Inventory	500	450
Prepaid expenses	100	100
Cash	250	250
Non-current assets		
Property, plant and equipment	1,000	1,000
Intangible assets	500	500
LIABILITIES AND EQUITY		
Current liabilities		
Trade payables	1,000	1,000
Other payables	250	250
Non-current liabilities		
Long-term debt	500	500
Equity		
Share capital	1,000	1,000
Reserves	1,000	1,000

Approved and signed on behalf of the Board of Directors:  
  
Director