



PEMERINTAH KABUPATEN TEGAL
DINAS PERHUBUNGAN
BIDANG LALU LINTAS DAN KESELAMATAN JALAN
JL. Gatot Subroto, Komplek Terminal Dukuhsalam Kode Pos 52417



REKAP RETRIBUSI KENDARAAN UJI JANUARI - DESEMBER 2019

TARGET 2019 **1,616,040,000**

No.	Bulan	Jumlah Kend	Plat	Stiker	Buku	Retribusi	Jumlah
1	Januari	1,708	12,202,500	20,337,500	8,740,000	99,590,000	140,870,000
2	Februari	1,093	7,672,500	12,787,500	6,020,000	65,600,000	92,080,000
3	Maret	1,727	12,510,000	20,850,000	9,200,000	102,550,000	145,110,000
4	April	1,526	10,980,000	18,300,000	7,310,000	87,530,000	124,120,000
5	Mei	1,566	11,317,500	18,862,500	7,580,000	95,430,000	133,190,000
6	Juni	1,046	8,767,500	14,612,500	5,630,000	74,690,000	103,700,000
7	Juli	1,916	13,785,000	22,975,000	8,800,000	114,620,000	160,180,000
8	Agustus	1,324	9,510,000	15,850,000	6,140,000	77,900,000	109,400,000
9	September	1,835	13,342,500	22,237,500	8,430,000	106,750,000	150,760,000
10	Oktober	1,191	8,587,500	14,312,500	6,280,000	45,450,000	74,630,000
11	November	1,694	12,405,000	20,675,000	8,340,000	92,790,000	134,210,000
12	Desember	1,491	10,732,500	17,887,500	8,320,000	93,540,000	130,480,000
		18,117	131,812,500	219,687,500	90,790,000	1,056,440,000	1,498,730,000
PERSENTASE							92.74

Slawi, 31 Desember 2019
Kepala Seksi WASDALOPS Dan PKB

WIDODO TRIONO
NIP : 19630127 198903 1 004